

Northwest Samar State University Annual Procurement Plan for FY 2024

Supplemental dated: March 22, 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
150	Hardware Supplies for "Replacement of Polycarbonate Solid Sheets of Covered Walk Along Rueda Street/Entrance Gate"	ISSC/SBO	NO	NP-53.9 - Small Value Procurement	April				Special Purpose Fund	328,369.00	328,369.00		charged to SBO Fund
151	Cleaning Tools for "Project CLAYGO for a Cleaner NORWESCO Supplies and Materials for the Office of the Student Electoral Board and Pinillay 2024"	ISSC/SBO	NO	NP-53.9 - Small Value Procurement	April				Special Purpose Fund	80,000.00	80,000.00		"
152	Food for Pinillay 2024-the University-wide Election	ISSC/SBO	NO	NP-53.9 - Small Value Procurement	March				Special Purpose Fund	32,750.00	32,750.00		"
153	Snacks and Lunch for HRMP SB Members, Experts, Applicants	ISSC/SBO	NO	NP-53.9 - Small Value Procurement	March-April				Special Purpose Fund	51,800.00	51,800.00		"
154	Other Supplies and Materials	HRMO	NO	NP-53.9 - Small Value Procurement	March				Income	19,410.00	19,410.00		"
155	Food Supplies	ROTC & ASCA	NO	NP-53.9 - Small Value Procurement	March-April				Special Purpose Fund	80,476.80	80,476.80		"
156	Office Supplies	ROTC	NO	NP-53.9 - Small Value Procurement	March-April				Special Purpose Fund	45,000.00	45,000.00		"
157	Audio Parts and Equipment (Other Supplies and Materials)	NSTP & ASCA	NO	NP-53.9 - Small Value Procurement	March-April				Special Purpose Fund	94,226.08	94,226.08		"
158	Janitorial and Other Supplies	NSTP	NO	Shopping	March-April				Special Purpose Fund	433,000.00	433,000.00		charged to ASCA & NSTO Fees
159	Supply and Delivery of Digital Piano	ASCA	NO	NP-53.9 - Small Value Procurement	March-April				Special Purpose Fund	42,950.72	42,950.72		"
160	Electrical Supplies	San Jorge-Cam	NO	Shopping	March-April				Special Purpose Fund	99,000.00		99,000.00	"
161	Office Supplies	San Jorge-Cam	NO	Shopping	March-April				Income	56,275.00	56,275.00		"
162	Provision of Food with Stage Decoration	Planning Office	NO	NP-53.9 - Small Value Procurement	April				Income	54,550.00	54,550.00		"
163	Supply and Delivery of Smart LED TV	Administrative D	NO	NP-53.9 - Small Value Procurement	March-April				Income	146,000.00	146,000.00		"
164	Office Supplies	Administrative D	NO	Shopping	March-April				Income	80,000.00	80,000.00		"
165	Toner for Photocopying Machine	University/Board	NO	Direct Contracting	April				Income	79,838.00	79,838.00		"
166	Glossy Paper for Graduation Program Cover	ASBAO	NO	NP-53.9 - Small Value Procurement	April				Income	7,568.00	7,568.00		"
167										8,750.00	8,750.00		charged to RF
168													

Prepared by:

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BAC Secretariat, Goods

Recommended for Approval by:

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